

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 0 | 2,854.00 | 2 | 5,334 | 13,257.50 | 10 | 15,725.43 | 84.3% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,747.27 | 0.0% |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 2,854.00 | 2 | 5,334 | 13,257.50 | 10 | 17,472.70 | |
| LI % of Total | 0.0% | 50.8% | 3.5% | 3.4% | 33.2% | 3.9% | 12.7% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 180.00 | 1 | 9,063.60 | 2.0% |
| Residential Conservation Service | 12,505 | 1,799.39 | 10 | 58,554 | 17,422.34 | 68 | 29,704.10 | 58.7% |
| Energy Star Lighting | 4,832 | 187.00 | 38 | 84,725 | 3,211.45 | 123 | 11,660.07 | 27.5% |
| Energy Star Appliance | 2,915 | 775.00 | 7 | 10,395 | 4,825.00 | 51 | 7,773.38 | 62.1% |
| Res Subtotal | 20,252 | 2,761.39 | 55 | 153,674 | 25,638.79 | 243 | 58,201.15 | |
| Res % of Total | 100.0% | 49.2% | 96.5% | 96.6% | 64.1% | 94.9% | 42.3% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,246.39 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,656.10 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 541.56 | 2 | 27,416.85 | 2.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,294.57 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 17,380.89 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 548.83 | 1 | 9,914.72 | 5.5% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 848.03 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 0 | 1,090.39 | 3 | 61,757.55 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 2.7% | 1.2% | 44.9% | |
| Report Total | 20,252 | 5,615.39 | 57 | 159,008 | 39,986.68 | 256 | 137,431.40 | |
| Budget Comparison | | | | | 39,986.68 | | 137,431.40 | 29.1% |